

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Skagit County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		26,346	26,346				23,346			3,000			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		667,662	667,662			17,952	2,750	34,044		610,538		1,230	1,149
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		151,920	151,920	2,327	51,443	2,153	1,190	50,040		37,267			7,500
562.24	Oral Health		71,577	71,577	16,400	25,600		22,756			6,821			
562.25	CSHCN		104,301	105,376		29,128		1,760	73,414					1,075
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		58,645	58,645	160	41,768					16,717			
562.29	Other Family & Indiv Hlth		80,218	80,218					29,172		45,410		4	5,632
562.32	Immunization		282,088	282,088		26,112			34,698		84,081		125,765	11,433
562.33	STD		24,630	24,630							24,224		297	108
562.34	Tuberculosis		71,795	71,795		34,700					26,925		10,129	40
562.35	HIV/AIDS		102,858	105,737		27,348		78,388						
562.39	Other Communicable Disease		29,337	29,337							23,553			5,784
562.41	Cardiovascular Risk Reduction		3,663	3,663		1,962					1,599			102
562.43	Cancer Prevention & Control		18,039	18,039		18,000					39			
562.44	Tobacco Prevention & Control		20,615	20,615	12,399	1,850	3,867				2,499			
562.45	Violence & Injury Prevention		4,761	5,011			4,761							250
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		76,200	76,200							70,605		5,590	5
562.53	Solid & Haz Waste		70,068	97,461		5,949		34,679				3,913	52,320	600
562.54	OSS & Land Development		13,117	13,117		1,500					4,967	6,650		
562.56	Food		106,841	161,348	2,700		2,985					148,042	6,571	1,050
562.58	Living Environments		13,037	18,165								17,515	650	
562.59	Env Health-Other		18,062	18,062							18,062			
562.60	Environmental Water Quality		19,351	19,351				2,857			16,494			
562.71	Vital Records		27,250	46,429									46,429	
562.72	Laboratory		62,928	81,979									81,979	
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology		8,779	8,779			8,779							

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562.80	Assessment Activities		46,028	46,028			46,028							
562.90	Miscellaneous		56,976	60,702			54,654	2,322						3,727
562.99	CHILD Profile													
562.74	Services by Other Agency													
Totals		36.63	2,237,093	2,370,281	33,986	265,360	141,178	170,048	221,367		992,803	176,120	330,964	38,454

Value of Vaccine (non-cash) 216,440 216,440 85,446 130,994

1997 OFM Projected Population

Unincorporated Population	45,893
Incorporated Population	51,007
Total Population	96,900

Percent of Statewide Population 1.73%

